

WESTLETON PARISH COUNCIL

Projected fund value at end of financial year 2021/22	29,866
Of which ring-fenced funds	22,600

Available funds (see end of financial year projection)	7,266
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Proposed Budget for 2022/23 Financial Year (£)

	Expenditure	Income
Insurance premiums	930	
SALC & other membership fees	315	
Training & publications	300	
General Maintenance of WPC assets	800	
Hire of hall	300	
Clerks expenses	650	
Clerks salary	4968	
Donations to other organisations	500	
Donation to bonfire	1600	1000
Community Field costs	1800	500
Sundries	500	
Village archive	200	
Contingency	0	
Common	700	1782
VAS	200	
New assets (not on field or Common)	250	
Events	0	
Website hosting	60	
Wayleave payment		170
Outstanding VAT reclaim		400
	14,073	3,852
Net projected expenditure	11,221	

[Note: we may receive additional CIL payment/s in 2022 but, at this stage, this is unconfirmed].